

KEY FOCUS AREA = PUBLIC SAFETY

TOTAL = \$ 636,855,892

	Service Number	Bid Number	BID NAME	Adopted Price	Running
1	1.3	ATT-008	Police Legal Liaison & Prosecution	\$ 1,574,434	\$ 635,281,458
2	1.2	AVI-003	Love Field Police Department - Security	\$ 6,758,873	\$ 628,522,585
3	1.1	AVI-004	Dallas Fire-Rescue ARFF	\$ 5,269,727	\$ 623,252,858
4	1.20	CTJ-003	Civil Adjudication Court	\$ 321,907	\$ 622,930,951
5	1.21	CTJ-004	Community Court (fully reimbursed)	\$ -	\$ 622,930,951
6	1.23	CTJ-002	Municipal Judges/Cases Docketed	\$ 1,671,983	\$ 621,258,968
7	1.22	CTJ-005	Court Security	\$ 426,328	\$ 620,832,640
8	1.5	CTS-001	Lew Sterrett Jail Contract	\$ 6,823,985	\$ 614,008,655
9	1.4	CTS-002	City Detention Center	\$ 1,211,075	\$ 612,797,580
10	1.6	CTS-004	Municipal Court Services	\$ 10,828,745	\$ 601,968,835
11	1.12	DFD-001	Emergency Medical Services	\$ 34,002,968	\$ 567,965,867
12	1.17	DFD-004	Fire Prevention Education & Inspection	\$ 5,310,104	\$ 562,655,763
13	1.14	DFD-008	Equipment Maintenance	\$ 11,407,427	\$ 551,248,336
14	1.9	DFD-010	Communication Center - 911	\$ 4,336,910	\$ 546,911,426
15	1.15	DFD-016	Fire Recruit Training, In-Service Training, and Recruiting	\$ 1,520,024	\$ 545,391,402
16	1.10	DFD-027	Maintain Current Fire Dispatch	\$ 2,162,091	\$ 543,229,311
17	1.16	DFD-031	Arson and Fire Investigation	\$ 3,143,829	\$ 540,085,482
18	1.13	DFD-042	Emergency Operations Services	\$ 127,417,946	\$ 412,667,536
19	1.27	DPD-001	Auto Pound	\$ 3,743,239	\$ 408,924,297
20	1.47	DPD-002	Central Business District	\$ 7,358,686	\$ 401,565,611
21	1.29	DPD-003	Communication	\$ 11,187,179	\$ 390,378,432
22	1.28	DPD-004	Community Affairs Services	\$ 460,651	\$ 389,917,781
23	1.38	DPD-005	Crimes Against Persons Service	\$ 21,209,414	\$ 368,708,367
24	1.31	DPD-006	Criminal Intelligence Service	\$ 3,608,393	\$ 365,099,974
25	1.48	DPD-007	Detention (Prisoner Process) Service/2176	\$ 3,761,143	\$ 361,338,831
26	1.35	DPD-008	Facilities Management Service	\$ 5,504,740	\$ 355,834,091
27	1.33	DPD-009	Financial and Contracts Services	\$ 4,251,946	\$ 351,582,145
28	1.34	DPD-010	First Offender Program	\$ 440,534	\$ 351,141,611
29	1.36	DPD-011	Police Aviation Helicopter Unit	\$ 2,446,104	\$ 348,695,507
30	1.37	DPD-012	IA/ Public Integrity Service	\$ 5,805,202	\$ 342,890,305
31	1.43	DPD-013	Legal Services	\$ 1,148,933	\$ 341,741,372
32	1.44	DPD-014	Love Field Security Service (fully reimbursed)	\$ -	\$ 341,741,372
33	1.45	DPD-015	Media Relations Service	\$ 633,514	\$ 341,107,858
34	1.46	DPD-016	Mounted Unit Service	\$ 2,424,675	\$ 338,683,183
35	1.42	DPD-017	Narcotics Service	\$ 13,454,302	\$ 325,228,881
36	1.52	DPD-018	SAFE Team	\$ 883,028	\$ 324,345,853
37	1.51	DPD-021	Personnel Services	\$ 32,446,825	\$ 291,899,028
38	1.30	DPD-022	Planning/Crime Analysis/Accountability	\$ 1,833,641	\$ 290,065,387
39	1.49	DPD-023	Property Evidence/ Recovery	\$ 3,129,944	\$ 286,935,443
40	1.39	DPD-024	Property Crime Services	\$ 19,124,006	\$ 267,811,437
41	1.58	DPD-025	Quartermaster/Fleet Management	\$ 3,676,920	\$ 264,134,517
42	1.50	DPD-026	Records Service	\$ 2,527,197	\$ 261,607,320
43	1.54	DPD-027	LETS / Youth Programs	\$ 581,943	\$ 261,025,377

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	Service Number	Bid Number	BID NAME	Adopted Price	Running
44	1.53	DPD-028	School Crossing Unit/Guards	\$ 2,963,480	\$ 258,061,897
45	1.55	DPD-029	Police Tactical Operations	\$ 11,052,331	\$ 247,009,566
46	1.57	DPD-030	Traffic Service	\$ 15,621,331	\$ 231,388,235
47	1.26	DPD-031	Training	\$ 15,561,033	\$ 215,827,202
48	1.40	DPD-032	Vice Service	\$ 4,375,478	\$ 211,451,724
49	1.59	DPD-033	Police Storefronts	\$ 3,297,121	\$ 208,154,603
50	1.41	DPD-034	Youth/Family Crimes Service: Youth Services Section	\$ 14,192,659	\$ 193,961,944
51	1.32	DPD-035	Field Patrol	\$ 182,366,876	\$ 11,595,068
52	1.07	EBS-016	Security Service for City Facilities (fully reimbursed)	\$ -	\$ 11,595,068
53	1.08	EHS-021	Crisis Assistance	\$ 413,042	\$ 11,182,026
54	1.24	OEM-001	Emergency Management	\$ 899,750	\$ 10,282,276
55	1.61	PBW-015	SafeLight-Automated Red Light Running Enforcement	\$ 9,734,701	\$ 547,575
56	1.60	PBW-026	Adjudication Office	\$ 547,575	\$ -

KEY FOCUS AREA = ECONOMIC VIBRANCY

TOTAL = \$ 566,263,188

LINE	Service Number	Bid Number	Bid Name	Adopted Price	Running
1	2.1	AVI-001	Capital Construction and Debt Service	\$ 9,178,495	\$ 557,084,693
2	2.6	AVI-002	Airport Operations	\$ 2,807,933	\$ 554,276,760
3	2.7	AVI-005	Parking	\$ 734,139	\$ 553,542,621
4	2.4	AVI-006	Field Maintenance	\$ 2,367,435	\$ 551,175,186
5	2.8	AVI-007	Terminal Maintenance	\$ 8,628,075	\$ 542,547,111
6	2.2	AVI-008	Custodial Maintenance	\$ 1,657,978	\$ 540,889,133
7	2.3	AVI-009	Dallas Executive Airport	\$ 1,047,390	\$ 539,841,743
8	2.5	AVI-010	Heliport	\$ 184,039	\$ 539,657,704
9	2.12	CCS-003	Multi Tenant Code Inspection Program	\$ 2,705,320	\$ 536,952,384
10	2.19	CCT-001	Union Station	\$ 680,733	\$ 536,271,651
11	2.17	CCT-002	Office of Special Events	\$ 209,651	\$ 536,062,000
12	2.13	CCT-003	Convention Center Debt Service Payment	\$ 25,044,467	\$ 511,017,533
13	2.14	CCT-004	Dallas Convention Center	\$ 36,549,896	\$ 474,467,637
14	2.18	CCT-006	Reunion Arena	\$ 1,614,003	\$ 472,853,634
15	2.15	CCT-007	Dallas Farmers Market	\$ 1,879,061	\$ 470,974,573
16	2.25	DEV-001	Customer Service Initiatives	\$ 953,372	\$ 470,021,201
17	2.22	DEV-002	Real Estate Services for Private Development	\$ 162,535	\$ 469,858,666
18	2.32	DEV-003	Private Development Records and Archival Library	\$ 883,069	\$ 468,975,597
19	2.28	DEV-006	Field Inspection of Private Development Construction Sites	\$ 7,262,453	\$ 461,713,144
20	2.30	DEV-007	Geographical Information System (GIS) mapping for private development	\$ 644,463	\$ 461,068,681
21	2.21	DEV-008	forwardDallas! Implementation	\$ 609,563	\$ 460,459,118
22	2.35	DEV-009	Zoning and Land Use	\$ 1,082,276	\$ 459,376,842
23	2.26	DEV-011	Engineering Review for Private Development	\$ 841,806	\$ 458,535,036
24	2.23	DEV-012	Board of Adjustment and Code Amendments	\$ 381,516	\$ 458,153,520
25	2.34	DEV-013	Subdivision Plat Review	\$ 568,487	\$ 457,585,033
26	2.31	DEV-014	Private Development Infrastructure Inspection	\$ 249,205	\$ 457,335,828
27	2.33	DEV-015	Private Development Survey	\$ 267,942	\$ 457,067,886
28	2.24	DEV-016	Construction Plan Review and Permitting	\$ 10,792,575	\$ 446,275,311
29	2.27	DEV-017	Express Plan Construction Review	\$ 1,230,583	\$ 445,044,728
30	2.38	DFD-003	Fire Safety Inspections for Construction Projects (fully reimbursed)	\$ -	\$ 445,044,728
31	2.84	DWU-008	Water Capital Funding	\$ 247,269,453	\$ 197,775,275
32	2.86	DWU-010	Water Utilities Capital Program Management	\$ 12,919,764	\$ 184,855,511
33	2.85	DWU-013	Water Production & Delivery	\$ 97,209,945	\$ 87,645,566
34	2.36	EBS-002	Dallas Arts District Garage (DADG)	\$ 1,186,944	\$ 86,458,622
35	2.37	EBS-003	Bullington Truck Terminal and Pedestrian Way Operations	\$ 291,318	\$ 86,167,304
36	2.48	ECO-001	International Inland Port of Dallas (IIPOD)	\$ 183,856	\$ 85,983,448
37	2.52	ECO-002	Area Redevelopment Group Bid	\$ 206,192	\$ 85,777,256
38	2.46	ECO-003	Downtown Initiatives	\$ 696,238	\$ 85,081,018
39	2.47	ECO-004	Economic Research and Information	\$ 730,166	\$ 84,350,852
40	2.49	ECO-005	International Business Development	\$ 493,696	\$ 83,857,156
41	2.45	ECO-006	World Affairs Council contract	\$ 233,005	\$ 83,624,151
42	2.44	ECO-007	Business Development	\$ 1,056,696	\$ 82,567,455
43	2.44	ECO-008	One Arts Plaza/7-Eleven, Inc. (fully reimbursed)	\$ -	\$ 82,567,455
44	2.50	ECO-010	Small Business Initiatives	\$ 440,131	\$ 82,127,324
45	2.51	ECO-011	South Dallas/Fair Park Development Fund	\$ 54,986	\$ 82,072,338
46	2.43	HOU-001	Urban Land Bank Demonstration Program	\$ 312,986	\$ 81,759,352

KEY FOCUS AREA = ECONOMIC VIBRANCY

TOTAL = \$ 566,263,188

LINE	Service Number	Bid Number	Bid Name	Adopted Price	Running
47	2.53	OEQ-016	Municipal Setting Designation and Environmental Due Diligence Associated with Property Acquisitions	\$ 87,799	\$ 81,671,553
48	2.61	PBW-006	Public Works Capital Program Implementation	\$ 1,160,753	\$ 80,510,800
49	2.55	PBW-021	Capital Program Implementation - Aviation Facilities (fully reimbursed)	\$ -	\$ 80,510,800
50	2.63	PBW-027	Regulation and Enforcement of For Hire Transportation	\$ 846,024	\$ 79,664,776
51	2.58	PBW-028	Parking Management-Enforcement, Meter/Lot Operations, Ticket Processing/Collections/Customer Service	\$ 2,118,280	\$ 77,546,496
52	2.57	PBW-029	Interagency Partnership Project Planning and Implementation	\$ 135,336	\$ 77,411,160
53	2.62	PBW-030	Capital Program Planning and Implementation – City Facilities / Architectural Services	\$ 360,990	\$ 77,050,170
54	2.72	PBW-031	Traffic Operations Inventory Management	\$ 106,946	\$ 76,943,224
55	2.76	PBW-032	Transportation Engineering/Traffic Signal Design & Inspection - formerly District Engineering/Traffi	\$ 1,443,763	\$ 75,499,461
56	2.73	PBW-033	Traffic Safety Inspection of Public and Private Construction Sites	\$ 91,532	\$ 75,407,929
57	2.67	PBW-036	Close Out - Signal Optimizations, Computerization of Signals, ITS Systems (TAP Authorized)	\$ -	\$ 75,407,929
58	2.68	PBW-037	Close-out -Signal Optimizations, Computerization of Signals, ITS Systems (TAP Pending)	\$ -	\$ 75,407,929
59	2.69	PBW-038	Street Cut Permit and Public Right-of-Way Construction Oversight	\$ 501,712	\$ 74,906,217
60	2.75	PBW-042	Traffic Sign Maintenance/Emergency Response	\$ 1,462,423	\$ 73,443,794
61	2.66	PBW-043	Signal Optimizations, Computerization of Signals, Intelligent Transportation System	\$ 916,658	\$ 72,527,136
62	2.74	PBW-044	Traffic Sign Fabrication	\$ 457,124	\$ 72,070,012
63	2.70	PBW-045	Street Lighting	\$ 16,944,500	\$ 55,125,512
64	2.60	PBW-046	Pavement Markings	\$ 1,165,844	\$ 53,959,668
65	2.64	PBW-047	Signal Construction Operations	\$ 3,873,363	\$ 50,086,305
66	2.65	PBW-048	Signal Maintenance Operations/Emergency Response	\$ 1,522,279	\$ 48,564,026
67	2.71	PBW-049	Tax-Increment Financing and Urban Redevelopment	\$ 169,897	\$ 48,394,129
68	2.56	PBW-050	Floodplain Management (fully reimbursed)	\$ -	\$ 48,394,129
69	2.59	PBW-052	Pavement Management	\$ 648,850	\$ 47,745,279
70	2.77	PBW-063	Transportation Planning	\$ 908,329	\$ 46,836,950
71	2.54	PKR-018	Operation & Maintenance of Fair Park	\$ 7,213,209	\$ 39,623,741
72	2.11	POM-002	Vendor Development	\$ 557,273	\$ 39,066,468
73	2.80	STS-001	Service Maintenance Areas	\$ 9,696,756	\$ 29,369,712
74	2.79	STS-002	Right of Way Maintenance Contracts and Inspections Group	\$ 6,458,399	\$ 22,911,313
75	2.78	STS-003	Flood Protection (fully reimbursed)	\$ -	\$ 22,911,313
76	2.82	STS-005	Street Repair Division - Concrete	\$ 12,595,859	\$ 10,315,454
77	2.81	STS-006	Street Repair Division - Asphalt	\$ 10,315,454	\$ -
78	2.80	STS-008	Snow and Ice Events (funded in Capital budget)	\$ -	\$ -
79		DEV-020	Inter-Governmental Coordination and Agenda	\$ -	\$ -
80		HOU-003	Transit Oriented Redevelopment Program	\$ 5,000,000	\$ (5,000,000)
81		HOU-004	Northern Sector Multifamily Redevelopment Program	\$ 5,000,000	\$ (10,000,000)
82		STS-007	Residential Street Sweeping	\$ 722,902	\$ (10,722,902)

KEY FOCUS AREA: CLEAN, HEALTHY ENVIRONMENT

TOTAL = \$ 211,459,193

LINE	Service Number	Bid Number	Bid Name	Adopted Price	Running
1	3.01	ATT-010	Environmental Enforcement, Compliance, and Support (Legal Services)	\$ 273,410	\$ 211,185,783
2	3.02	ATT-011	Neighborhood Integrity and Advocacy (Legal Service)	\$ 1,915,805	\$ 209,269,978
3	3.49	ATT-011	Contract Management Demolition of Structures Ordered by Judicial Warrants (PBW)	\$ 72,124	\$ 209,197,854
4	3.06	CCS-001	Neighborhood Nuisance Abatement	\$ 4,481,244	\$ 204,716,610
5	3.08	CCS-002	Relocation Assistance	\$ 191,668	\$ 204,524,942
6	3.05	CCS-004	Neighborhood Code Compliance Services	\$ 10,809,433	\$ 193,715,509
7	3.07	CCS-005	Reduction of service requests provided for Loose Animals, Dead Animals and High Weeds	\$ 48,136	\$ 193,667,373
8	3.04	CCS-006	Dallas Animal Services	\$ 7,030,726	\$ 186,636,647
9	3.09	CTS-003	Illegal Dump Team - Criminal Investigations and Arrests	\$ 501,870	\$ 186,134,777
10	3.10	DEV-005	Neighborhood Planning and Preservation	\$ 929,000	\$ 185,205,777
11	3.11	DEV-019	Rental Inspection Program	\$ -	\$ 185,205,777
12	3.37	DFD-007	Communication Center 311	\$ -	\$ 185,205,777
13	3.60	DWU-002	Wastewater Collection	\$ 15,118,390	\$ 170,087,387
14	3.61	DWU-004	Wastewater Treatment	\$ 45,812,512	\$ 124,274,875
15	3.62	DWU-011	Water Conservation	\$ 3,654,812	\$ 120,620,063
16	3.12	EHS-001	Air Quality Compliance	\$ 191,966	\$ 120,428,097
17	3.13	EHS-002	Ambient Air Quality Monitoring (AAQM)	\$ 36,566	\$ 120,391,531
18	3.18	EHS-003	Comprehensive Homeless Outreach	\$ 4,764,639	\$ 115,626,892
19	3.31	EHS-004	Senior Services	\$ 787,414	\$ 114,839,478
20	3.17	EHS-005	Community Preventive Health Services	\$ 2,831,241	\$ 112,008,237
21	3.20	EHS-006	Dental Health Services	\$ 675,000	\$ 111,333,237
22	3.25	EHS-009	HIV/AIDS Prevention and Education	\$ 250,000	\$ 111,083,237
23	3.24	EHS-010	Health Authority	\$ 10,000	\$ 111,073,237
24	3.21	EHS-011	Emergency Social Services Contract	\$ 80,000	\$ 110,993,237
25	3.23	EHS-012	Food Protection and Education	\$ 2,346,469	\$ 108,646,768
26	3.33	EHS-013	Substance Abuse Treatment - Contracts	\$ 375,000	\$ 108,271,768
27	3.22	EHS-016	Environmental Assessments	\$ 711,331	\$ 107,560,437
28	3.32	EHS-017	Senior Transportation Services	\$ 100,000	\$ 107,460,437
29	3.30	EHS-018	Project Reconnect/Offender Re-entry Program	\$ 262,508	\$ 107,197,929
30	3.15	EHS-019	Community Centers Property Management and Administration	\$ 1,083,090	\$ 106,114,839
31	3.14	EHS-022	Community Centers Programs, Marketing and Events	\$ 288,518	\$ 105,826,321
32	3.16	EHS-023	Community Centers Social Services and Support Program	\$ 630,847	\$ 105,195,474
33	3.29	EHS-028	Immunizations	\$ 1,551,963	\$ 103,643,511
34	3.03	EHS-034	Boarding House Inspection Team (EHS)	\$ -	\$ 103,643,511
35	3.03	EHS-034	Boarding House Inspection Team (Fire)	\$ -	\$ 103,643,511
36	3.03	EHS-034	Boarding House Inspection Team (CCS)	\$ -	\$ 103,643,511
37	3.03	EHS-034	Boarding House Inspection Team (DEV)	\$ 47,402	\$ 103,596,109
38	3.36	EHS-040	Utility Pay Station	\$ 205,833	\$ 103,390,276
39	3.17	OUTSIDE	Immunize Kids! Outreach Program	\$ 50,000	\$ 103,340,276
40	3.39	HOU-002	People Helping People - Volunteer Home Repair	\$ 1,232,285	\$ 102,107,991

KEY FOCUS AREA: CLEAN, HEALTHY ENVIRONMENT

TOTAL = \$ 211,459,193

LINE	Service Number	Bid Number	Bid Name	Adopted Price	Running
41	3.45	OEQ-001	Non-Hazardous Spill Response and Environmental Inspections of City Facilities (fully reimbursed)	\$ -	\$ 102,107,991
42	3.43	OEQ-002	Environmental Inspections of City Facilities (fully reimbursed)	\$ -	\$ 102,107,991
43	3.44	OEQ-007	Environmental Outreach	\$ 111,846	\$ 101,996,145
44	3.42	OEQ-014	Climate Change and Ozone Reductions	\$ 169,308	\$ 101,826,837
45	3.41	OEQ-015	Environmental Management System (EMS) and Environmental Compliance (OEO)	\$ 1,140,444	\$ 100,686,393
46	3.41	OEQ-015	Environmental Management System (EMS) and Environmental Compliance (PKR)	\$ 492,863	\$ 100,193,530
47	3.50	OEQ-015	Environmental Management (PBW)	\$ 64,617	\$ 100,128,913
48	3.51	PBW-041	Storm Water Management (fully reimbursed)	\$ -	\$ 100,128,913
49	3.59	PBW-067	Storm Water Drainage Management (SDM) Fund	\$ 29,427,765	\$ 70,701,148
50	3.47	PKR-014	Urban Canopy for Air Quality/Green Space	\$ 46,042	\$ 70,655,106
51	3.46	PKR-020	Dallas Zoo Environmental Team	\$ -	\$ 70,655,106
52	3.48	PKR-023	Water Conservation: City Leadership & Commitment (fully reimbursed)	\$ -	\$ 70,655,106
53	3.57	SAN-001	Residential Refuse Collection	\$ 31,009,185	\$ 39,645,921
54	3.56	SAN-002	Landfill Services	\$ 17,417,665	\$ 22,228,256
55	3.54	SAN-003	City Facilities Refuse Services	\$ 1,009,600	\$ 21,218,656
56	3.58	SAN-004	Waste Diversion Service	\$ 9,377,988	\$ 11,840,668
57	3.53	SAN-005	Brush/Bulk Waste Removal Service	\$ 11,343,077	\$ 497,591
58	3.52	SAN-006	Animal Collection	\$ 497,591	\$ -
59		DFD-011	Environmental Compliance	\$ 820,103	\$ (820,103)
60		EHS-029	City of Dallas Community Health Assessment	\$ 85,000	\$ (905,103)
61		EHS-030	Community Growth Assistance Program	\$ 100,000	\$ (1,005,103)
62		OEQ-003	Environmental Sustainability and Green Buildings	\$ 96,193	\$ (1,101,296)
63		OEQ-004	Permeable Pavement Design Standards and Pilot Projects	\$ -	\$ (1,101,296)
64		OEQ-008	Wetland Polishing Promotion at Zoo	\$ 16,200	\$ (1,117,496)
65		OEQ-009	Community Garden	\$ 30,000	\$ (1,147,496)
66		OEQ-010	Pilot Composting at Texas Discovery Gardens	\$ 35,000	\$ (1,182,496)
67		OEQ-012	Urban Heat Island	\$ 10,000	\$ (1,192,496)
68		OEQ-013	Employee Trip Reduction	\$ 12,000	\$ (1,204,496)
69		OUTSIDE	Elder Support Home Visits and Assessment	\$ 65,000	\$ (1,269,496)

KEY FOCUS AREA: CULTURE, ARTS AND RECREATION

TOTAL = \$ 85,770,900

LINE	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	4.1	EBS-005	Thanksgiving Square Support	\$ 317,735	\$ 85,453,165
2	4.2	EHS-008	Senior Employment Initiative Contract	\$ 38,672	\$ 85,414,493
3	4.3	LIB-004	Multicultural Library Services	\$ 1,252,827	\$ 84,161,666
4	4.6	OCA-001	Cultural Services Contracts	\$ 5,939,551	\$ 78,222,115
5	4.8	OCA-009	Public Art for Dallas	\$ 317,706	\$ 77,904,409
6	4.4	OCA-010	City Cultural Centers	\$ 2,946,891	\$ 74,957,518
7	4.7	OCA-011	Neighborhood Touring Program	\$ 398,836	\$ 74,558,682
8	4.5	OCA-016	Cultural Facilities	\$ 4,861,257	\$ 69,697,425
9	4.9	OCA-018	WRR Municipal Radio Classical Music	\$ 3,675,646	\$ 66,021,779
10	4.20	PBW-035	Trinity River Corridor - Project Implementation (fully reimbursed)	\$ -	\$ 66,021,779
11	4.21	PBW-051	Trinity River Corridor - Planning and Development	\$ 699,520	\$ 65,322,259
12	4.19	PKR-003	Park Land Maintained	\$ 24,118,988	\$ 41,203,271
13	4.13	PKR-005	Community Swimming Pools	\$ 1,049,696	\$ 40,153,575
14	4.17	PKR-007	Park and Recreation Department Youth Programs	\$ 1,344,892	\$ 38,808,683
15	4.10	PKR-011	Athletic Field and Rental Reservations Management	\$ 495,946	\$ 38,312,737
16	4.11	PKR-013	Bachman Therapeutic Center and Community Services	\$ 880,540	\$ 37,432,197
17	4.18	PKR-015	Planning, Design and Construction	\$ 1,271,073	\$ 36,161,124
18	4.12	PKR-016	Botanical Agencies & Recreation Facilities Partnerships	\$ 1,700,333	\$ 34,460,791
19	4.14	PKR-017	Dallas Zoo and Aquarium	\$ 16,141,006	\$ 18,319,785
20	4.16	PKR-019	Park and Recreation Department Community Recreation Centers	\$ 14,990,988	\$ 3,328,797
21	4.15	PKR-021	Golf and Tennis Centers	\$ 3,328,797	\$ -
22		OCA-004	Dallas ArtsTix	\$ 183,470	\$ (183,470)
23		OCA-005	Dallas Center for Arts and Creativity	\$ 758,114	\$ (941,584)
24		OCA-006	Dallas Roving Theater	\$ 448,231	\$ (1,389,815)
25		OCA-008	Juanita J. Craft Civil Rights House	\$ 122,663	\$ (1,512,478)
26		OCA-012	Black Box Theater Performance Program	\$ 166,934	\$ (1,679,412)
27		OCA-017	Asian American Cultural Readiness Project	\$ 85,608	\$ (1,765,020)
28		PBW-053	Educational and Demonstration Project for Affordable Green Housing Development	\$ 70,000	\$ (1,835,020)
29		PBW-061	Trinity "South Dallas Fair Park" Strategic Plan	\$ 250,000	\$ (2,085,020)
30		PBW-064	Trinity River Corridor Multimodal Transportation Connectivity Plan	\$ 100,000	\$ (2,185,020)
31		PBW-065	Creation of Trinity River Development Opportunities	\$ 75,000	\$ (2,260,020)
32		PBW-066	Oak Cliff Gateway Implementaion Strategy	\$ 50,000	\$ (2,310,020)
33		PKR-022	Southern Skates Skating Rink	\$ 335,862	\$ (2,645,882)

KEY FOCUS AREA: EDUCATION

TOTAL = \$ 31,303,442

LINE	Service No.	Bid Number	Bid Name	Adopted Price	Running
1	5.1	EHS-007	Childcare Contract	\$ 31,000	\$ 31,272,442
2	5.4	LIB-001	Central Research Support and Downtown Neighborhood Library Services	\$ 13,948,540	\$ 17,323,902
3	5.3	LIB-003	Neighborhood Library Services	\$ 16,956,439	\$ 367,463
4	5.5	OCA-007	Dallas Arts Learning Initiative	\$ 367,463	\$ -

KEY FOCUS AREA: E³ GOVERNMENT

TOTAL = \$ 164,438,147

LINE	Service Number	Bid Number	Bid Name	Adopted Price	Running
1	6.12	ATT-006	Litigation	\$ 5,342,488	\$ 159,095,659
2	6.11	ATT-007	General Counsel Division	\$ 3,267,052	\$ 155,828,607
3	6.10	ATT-009	D/FW International Airport Legal Counsel	\$ 406,092	\$ 155,422,515
4	6.13	AUD-004	City Auditor Office - Audits and Investigations for FY 2008	\$ 2,768,054	\$ 152,654,461
5	6.16	AUD-006	HOPWA and ESG Funds Monitoring	\$ 124,663	\$ 152,529,798
6	6.76	BMS-001	Citywide Operating Budget Development and Monitoring	\$ 812,960	\$ 151,716,838
7	6.79	BMS-002	Dallas Central Appraisal District	\$ 2,592,153	\$ 149,124,685
8	6.89	BMS-003	Non-Departmental	\$ 20,680,997	\$ 128,443,688
9	6.80	BMS-004	Dallas County Tax Collection	\$ 534,179	\$ 127,909,509
10	6.92	BMS-005	Public Information Office	\$ 964,619	\$ 126,944,890
11	6.93	BMS-006	Account Reconciliations	\$ 735,387	\$ 126,209,503
12	6.69	BMS-007	Accounts Payable	\$ 1,558,880	\$ 124,650,623
13	6.86	BMS-008	Financial Reporting	\$ 1,483,273	\$ 123,167,350
14	6.91	BMS-009	Payroll	\$ 1,144,695	\$ 122,022,655
15	6.78	BMS-011	Cost Accounting/Fixed Assets	\$ 842,586	\$ 121,180,069
16	6.77	BMS-013	Contingency Reserve	\$ 1,128,013	\$ 120,052,056
17	6.88	BMS-014	Liability Reserve	\$ 4,814,947	\$ 115,237,109
18	6.82	BMS-016	Deferred Compensation	\$ 102,128	\$ 115,134,981
19	6.94	BMS-017	Special Collections	\$ 4,259,277	\$ 110,875,704
20	6.72	BMS-018	Centralized Collections	\$ 810,057	\$ 110,065,647
21	6.71	BMS-019	Cash and Investments	\$ 276,331	\$ 109,789,316
22	6.70	BMS-021	Boards and Commissions Liaison (fully reimbursed)	\$ -	\$ 109,789,316
23	6.90	BMS-022	Office of Utility Management	\$ 174,549	\$ 109,614,767
24	6.75	BMS-023	Citywide Capital Budget Development and Monitoring	\$ 372,194	\$ 109,242,573
25	6.81	BMS-024	Debt Management	\$ 154,083	\$ 109,088,490
26	6.85	BMS-025	Fair Housing/Human Rights Compliance	\$ 87,559	\$ 109,000,931
27	6.95	BMS-026	Continuous Improvement Services	\$ 943,943	\$ 108,056,988
28	6.95	BMS-027	Service Area Coordination Team	\$ 73,660	\$ 107,983,328
29	6.95	BMS-028	CSI Dallas (Customer Service Initiative)	\$ 269,256	\$ 107,714,072
30	6.68	BMS-029	311 Customer Service Center	\$ 1,103,216	\$ 106,610,856
31	6.87	BMS-035	Annual External Audit	\$ 1,149,500	\$ 105,461,356
32	6.84	BMS-037	Efficiency Team	\$ 456,558	\$ 105,004,798
33	6.84	BMS-038	ISO 9001 (QMS) Implementation	\$ 419,355	\$ 104,585,443
34	6.19	CMO-001	Intergovernmental-Legislative Services	\$ 99,229	\$ 104,486,214
35	6.18	CMO-003	Intergovernmental Services- Fund Development	\$ 119,587	\$ 104,366,627
36	6.17	CMO-004	City Administration	\$ 2,467,666	\$ 101,898,961
37	6.73	CMO-005	City Agenda Process	\$ 260,454	\$ 101,638,507
38	6.59	CTJ-006	Language Services	\$ 128,590	\$ 101,509,917
39	6.30	CVS-001	Civil Service Administration/Employee Appeals Process	\$ 484,942	\$ 101,024,975
40	6.27	CVS-002	Analysis/Development and Validate	\$ 495,000	\$ 100,529,975
41	6.33	CVS-003	Fire Applicant - Physical Abilities Testing	\$ 39,719	\$ 100,490,256
42	6.28	CVS-004	Applicant Processing - Civilian	\$ 688,582	\$ 99,801,674
43	6.32	CVS-005	Employee Criminal Background and Motor Vehicle Record Checks	\$ 46,435	\$ 99,755,239
44	6.29	CVS-006	Applicant processing - Uniform	\$ 285,095	\$ 99,470,144
45	6.35	DEV-010	Real Estate Service for Public Use	\$ 482,832	\$ 98,987,312

KEY FOCUS AREA: E³ GOVERNMENT

TOTAL = \$ 164,438,147

LINE	Service Number	Bid Number	Bid Name	Adopted Price	Running
46	6.48	DFD-009	Communication Center-Water Customer Service	\$ -	\$ 98,987,312
47	6.107	DWU-003	Water Utilities Customer Account Services	\$ 16,325,010	\$ 82,662,302
48	6.104	DWU-007	CIS Support for Water	\$ 4,338,408	\$ 78,323,894
49	6.106	DWU-009	Water Planning, Financial and Rates Services	\$ 2,813,871	\$ 75,510,023
50	6.108	DWU-012	Water's Price of Doing Business	\$ 43,723,130	\$ 31,786,893
51	6.44	EBS-004	Major Maintenance Planning, Design and Construction Program	\$ 1,802,288	\$ 29,984,605
52	6.37	EBS-006	City Facility Elevator and Escalator Management	\$ 587,764	\$ 29,396,841
53	6.38	EBS-007	City Facility Environmental Hazards Testing and Abatement	\$ 69,249	\$ 29,327,592
54	6.39	EBS-008	City Facility Operation, Maintenance and Repair	\$ 10,378,787	\$ 18,948,805
55	6.40	EBS-009	City Hall Parking Garage Operation and Maintenance (fully reimbursed)	\$ -	\$ 18,948,805
56	6.43	EBS-010	Energy Procurement, Monitoring and Conservation	\$ 1,149,847	\$ 17,798,958
57	6.41	EBS-015	Custodial Service for City Facilities (fully reimbursed)	\$ -	\$ 17,798,958
58	6.39	EBS-017	Water Conservation (fully reimbursed)	\$ -	\$ 17,798,958
59	6.45	EHS-014	Contracts & Grants Administration	\$ 197,897	\$ 17,601,061
60	6.47	EHS-024	Vital Statistics	\$ 1,076,819	\$ 16,524,242
61	6.61	MCC-001	Administrative Support for the Mayor and City Council	\$ 3,502,267	\$ 13,021,975
62	6.62	OCA-014	Government Cable Channels	\$ 500,984	\$ 12,520,991
63	6.67	OEQ-005	Internal Environmental Training/Education	\$ 87,787	\$ 12,433,204
64	6.65	OEQ-020	Compliance Assistance and Assessments	\$ 97,542	\$ 12,335,662
65	6.98	PBW-017	Public Works - Land Survey	\$ 452,085	\$ 11,883,577
66	6.102	PBW-022	Vertical and Horizontal Control Monumentation Program (fully reimbursed)	\$ -	\$ 11,883,577
67	6.100	PBW-023	Public Works Capital Program Implementation – Survey Services	\$ 500,134	\$ 11,383,443
68	6.101	PBW-024	Survey Map and Plat Archive	\$ 56,520	\$ 11,326,923
69	6.99	PBW-025	Public Works and Transportation Infrastructure GIS Services	\$ 649,310	\$ 10,677,613
70	6.53	PER-001	Compensation Analysis and Classification Review	\$ 470,612	\$ 10,207,001
71	6.57	PER-007	Human Resource Consulting	\$ 1,608,133	\$ 8,598,868
72	6.52	PER-008	City University and Customer Service Training System	\$ 1,114,651	\$ 7,484,217
73	6.56	PER-009	Human Resources Information System (HRIS) and HR Payroll Services	\$ 3,231,703	\$ 4,252,514
74	6.6	POM-001	Purchasing/Contract Management	\$ 1,853,890	\$ 2,398,624
75	6.3	POM-003	Good Faith Effort Compliance Monitoring	\$ 343,467	\$ 2,055,157
76	6.4	POM-005	Internal P-Card/Travel Card Program	\$ -	\$ 2,055,157
77	6.8	POM-006	Vendor Support Services	\$ -	\$ 2,055,157
78	6.5	POM-007	Procurement Training	\$ -	\$ 2,055,157
79	6.7	POM-008	Regional Procurement Services	\$ -	\$ 2,055,157
80	6.20	SEC-002	Archives	\$ 228,300	\$ 1,826,857
81	6.26	SEC-003	Records Management	\$ 531,786	\$ 1,295,071
82	6.23	SEC-004	Customer Service	\$ 316,589	\$ 978,482
83	6.21	SEC-005	Boards and Commissions Support	\$ 349,256	\$ 629,226
84	6.22	SEC-006	City Council Meeting Support	\$ 546,973	\$ 82,253
85	6.25	SEC-007	Elections	\$ 82,253	\$ -
86		BMS-032	Grant Contracts and Other Contract Administration and Compliance	\$ 402,415	\$ (402,415)

KEY FOCUS AREA: E³ GOVERNMENT

TOTAL = \$ 164,438,147

LINE	Service Number	Bid Number	Bid Name	Adopted Price	Running
87		BMS-039	CDBG Compliance	\$ 93,926	\$ (496,341)
88		EBS-014	Energy Conservation Promotion through Public Outreach	\$ 331,499	\$ (827,840)
89		EBS-019	Fleet Maintenance Monitoring	\$ 262,586	\$ (1,090,426)
90		EHS-035	SRO Development	\$ 3,000,000	\$ (4,090,426)
91		OCA-002	Cultural Planning	\$ 200,000	\$ (4,290,426)
92		OCA-013	Online Grant Management	\$ 60,000	\$ (4,350,426)
93		OCA-015	Public Access Cable Channels	\$ 508,976	\$ (4,859,402)